## **2018 ESRD Network Program**



The End Stage Renal Disease (ESRD) Network Program began in 1978 as a modification of the Medicare ESRD Program. Its 18 Networks cover the entirety of the United States and its territories. The goals of the program are to improve cost-effectiveness, ensure quality of care, encourage kidney transplantation and home dialysis, and assist patients to return to work.<sup>1</sup>

### **ESRD Trends**



2.5% increase in prevalent dialysis population



6.2% increase in kidneys transplanted<sup>2</sup>



6.6% increase in home dialysis

### **Providers**

229 Transplant centers

**3,768** ICHD only

**366** Home dialysis only

**3,308** ICHD and home-dialysis facilities

**7,442** Total dialysis facilities (ICHD only, home dialysis only, and both)



**1,377**Beneficiary grievances were processed

### Patients

**517,767** Dialysis patients

**453,252** ICHD patients

**64,418** Home patients

**221,511** Prevalent transplant recipients

739,278 Total patients (Dialysis and prevalent transplant)



4,513

Non-grievance cases were processed



237

Involuntary discharges were avoided, saving approximately \$30 million

## QIA Impact

# \$22 million

invested to operate the 18 Networks



# \$278 million

saved by Network interventions

### **Home Dialysis Utilization**

7,131 patients trained 5,525 dialyzing at home\* \$59 million in cost savings

\*As of December 31, 2018







#### **Transplant Success**

4,691 patients added to the waitlist 1,478 of those expected to receive a transplant within 3 years **676** received a transplant \$23 million in cost savings +\$50 million in future savings

#### **BSI Prevention**

3,418 fewer BSIs than expected **\$54 million** in cost savings



#### **Long-Term Catheter Use**

3,410 catheter removals \$62 million in cost savings









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- 1. The Centers for Medicare & Medicaid Services (CMS). ESRD Network Organizations. Accessed on March 4, 2020. Available at https://www.cms.gov/Medicare/End-Stage-Renal-Disease/ESRDNetworkOrganizations/index.
- 2. Health Resources & Services Administration (HRSA). Organ Donation Statistics. Accessed on March 4, 2020. Available at https://www.organdonor.gov/statistics-stories/statistics.html. All items not cited were derived from the 2018 Network Program Summary Annual Report, available at https://esrdncc.org/summary-annual-reports.